

The Parking Authority of the City of Elizabeth

The regular meeting of the Parking Authority of the City of Elizabeth, New Jersey was held on March 11, 2026 in the Edward S. Sakowicz Administration Building at 233 Commerce Place Elizabeth, NJ 07201. The meeting was called to order at 7:00 PM by Chairman Gisela Bernal – Castro who announced that the regular meeting is listed in the "Annual Notice" as defined by Chapter 231, P.L. 1975, and that copies of the "Annual Notice" have been mailed and/or delivered to the Newark Star Ledger, the Home News and Tribune and posted and filed in the City Clerk's office in compliance with the terms of the "Open Public Meeting Law" Chapter 231, P.L. 1975 on December 11, 2025.

I. Roll Call:

Present:

Chairman Gisela Bernal – Castro

Vice - Chairman Ezzio A. Bustamante Varea (via teleconference call)

Commissioner Matthew D. Rinaldo

Commissioner Maritza A. Maseda (via teleconference call)

Commissioner John F. Bernal (via teleconference call)

Commissioner George Hernandez (via teleconference call)

Commissioner Kelly Taylor

Attendance Roll Call —7 Present

Absent: 0

Also, Counsel John B. Moriarty

Executive Director Carla A. Mazza

Operations Manager Carlos J. Alma

In compliance with the terms of the Open Public Meeting Law, Chairman Gisela Bernal-Castro opened the floor to the members of the public. With no one present to speak, Chairman Gisela Bernal – Castro closed that portion of the meeting.

II. Motions:

- A. A motion was made by Chairman Gisela Bernal – Castro and seconded by Commissioner Matthew D. Rinaldo to approve and/or correct minutes of the February 11 , 2026 meeting. On a roll call vote, motion carried 6 ayes. Commissioner Kelly Taylor respectfully abstained.
- B. A motion was made by Commissioner George Hernandez and seconded Commissioner Maritza A. Maseda to approve the replenishment of Petty Cash. On a roll call vote, motion carried 7 ayes.
- C. A motion was made by Commissioner Kelly Taylor and seconded by Commissioner Maritza A. Maseda to pay the outstanding bills as reported by Executive Director Carla A. Mazza. On a roll call vote, motion carried 7 ayes.

III. Reports:

A. Executive Director Carla A. Mazza
Financial Reports

Resolution to Accept *Financial Reports*. A motion was made Commissioner Kelly Taylor and seconded by Chairman Gisela Bernal – Castro. On a roll call vote, motion carried 7 ayes.

IV. Old Business

V. New Business — There being no further business Chairman Gisela Bernal – Castro made a motion, seconded by Commissioner Kelly Taylor to adjourn the meeting at 7:15 P.M. On a roll call vote, motion carried 7 ayes.

APPROVED: April 8, 2026

Gisela Bernal-Castro
Chairman

Carla A. Mazza
Executive Director

ELIZABETH PARKING AUTHORITY
BUDGET TO ACTUAL FINANCIAL REPORT
FOR THE THREE MONTH PERIOD ENDED 3/31/26

REVENUES	Y-T-D ACTUAL	Y-T-D BUDGET	VARIANCE	ANNUAL BUDGET
PARKING FEES	\$ 1,283,777	\$ 1,479,500	\$ (195,723)	\$ 5,918,000
VIOLATIONS	37,125	100,000	(62,875)	400,000
RENTAL REVENUE	162,404	158,944	3,460	635,776
MISCELLANEOUS REVENUE	6,286	6,250	36	25,000
INTEREST INCOME	37,605	28,750	8,855	115,000
TOTAL REVENUE	\$ 1,527,197	\$ 1,773,444	\$ (246,247)	\$ 7,093,776
EXPENSES	Y-T-D ACTUAL	Y-T-D BUDGET	VARIANCE	ANNUAL BUDGET
SALARIES & EMPLOYEE BENEFITS	\$ 747,663	\$ 719,565	\$ (28,098)	\$ 2,878,261
INSURANCE	118,027	112,500	(5,527)	450,000
OFFICE EXPENSES	47,405	50,000	2,595	200,000
OUTSIDE SERVICES	59,838	62,125	2,287	248,500
ADMINISTRATIVE EXPENSES	26,167	24,875	(1,292)	99,500
OPERATING EXPENSES	335,744	315,300	(20,444)	1,261,200
INTEREST/PRINCIPAL ON DEBT	448,959	448,959	-	1,795,836
TOTAL EXPENSES	\$ 1,783,803	\$ 1,733,324	\$ (50,479)	\$ 6,933,297
PROJECTED INCREASE TO RESERVE	\$ (256,606)	\$ 40,120	\$ (296,726)	\$ 160,479