

The Parking Authority of the City of Elizabeth

The regular meeting of the Parking Authority of the City of Elizabeth, New Jersey was held on September 9, 2026 in the Edward S. Sakowicz Administration Building at 233 Commerce Place Elizabeth, NJ 07201. The meeting was called to order at 7:00 PM by Commissioner Kelly Taylor who announced that the regular meeting is listed in the "Annual Notice" as defined by Chapter 231, P.L. 1975, and that copies of the "Annual Notice" have been mailed and/or delivered to the Newark Star Ledger, the Home News and Tribune and posted and filed in the City Clerk's office in compliance with the terms of the "Open Public Meeting Law" Chapter 231, P.L. 1975 on December 11, 2025.

I. Roll Call:

Present:

Commissioner Matthew D. Rinaldo

Commissioner John F. Bernal (via teleconference call)

Commissioner Kelly Taylor (via teleconference call)

Commissioner George Hernandez

Attendance Roll Call —4 Present

Absent: 3

Chairman Gisela Bernal – Castro

Vice - Chairman Ezzio A. Bustamante Varea

Commissioner Maritza A. Maseda

Also, Counsel John B. Moriarty

Executive Director Carla A. Mazza

Operations Manager Carlos J. Alma

In compliance with the terms of the Open Public Meeting Law, Commissioner Kelly Taylor opened the floor to the members of the public. With no one present to speak, Commissioner Kelly Taylor closed that portion of the meeting.

II. Motions:

- A. A motion was made by Commissioner Matthew D. Rinaldo and seconded by Commissioner George Hernandez to approve and/or correct minutes of the August 12, 2026 meeting. On a roll call vote, motion carried 4 ayes.
- B. A motion was made by Commissioner Kelly Taylor and seconded by Commissioner Matthew D. Rinaldo to approve the replenishment of Petty Cash. On a roll call vote, motion carried 4 ayes.
- C. A motion was made by Commissioner Matthew D. Rinaldo and seconded by Commissioner George Hernandez to pay the outstanding bills as reported by Executive Director Carla A. Mazza. On a roll call vote, motion carried 4 ayes.

III. Reports:

A. Executive Director Carla A. Mazza

Financial Reports

Resolution to Accept *Financial Reports*. A motion was made by Commissioner Matthew D. Rinaldo and seconded by Commissioner George Hernandez. On a roll call vote, motion carried 4 ayes.

IV. Old Business

V. New Business —Discussion included Proposed Rate Changes for 2027. There being no further business Commissioner George Hernandez made a motion, seconded by Commissioner Matthew D. Rinaldo to adjourn the meeting at 7:40 P.M. On a roll call vote, motion carried 4 ayes.

APPROVED: October 14, 2026

Gisela Bernal-Castro
Chairman

Carla A. Mazza
Executive Director

ELIZABETH PARKING AUTHORITY
BUDGET TO ACTUAL FINANCIAL REPORT
FOR THE NINE MONTH PERIOD ENDED 9/30/26

REVENUES	Y-T-D ACTUAL	Y-T-D BUDGET	VARIANCE	ANNUAL BUDGET
PARKING FEES	\$ 4,230,245	\$ 4,438,500	\$ (208,255)	\$ 5,918,000
VIOLATIONS	148,150	300,000	(151,850)	400,000
RENTAL REVENUE	469,312	476,832	(7,520)	635,776
MISCELLANEOUS REVENUE	13,413	18,750	(5,337)	25,000
INTEREST INCOME	109,542	86,250	23,292	115,000
TOTAL REVENUE	\$ 4,970,662	\$ 5,320,332	\$ (349,670)	\$ 7,093,776
EXPENSES	Y-T-D ACTUAL	Y-T-D BUDGET	VARIANCE	ANNUAL BUDGET
SALARIES & EMPLOYEE BENEFITS	\$ 2,270,117	\$ 2,158,696	\$ (111,421)	\$ 2,878,261
INSURANCE	354,319	337,500	(16,819)	450,000
OFFICE EXPENSES	146,650	150,000	3,350	200,000
OUTSIDE SERVICES	185,467	186,375	908	248,500
ADMINISTRATIVE EXPENSES	62,185	74,625	12,440	99,500
OPERATING EXPENSES	1,111,823	945,900	(165,923)	1,261,200
INTEREST/PRINCIPAL ON DEBT	1,346,877	1,346,877	-	1,795,836
TOTAL EXPENSES	\$ 5,477,438	\$ 5,199,973	\$ (277,465)	\$ 6,933,297
PROJECTED INCREASE TO RESERVE	\$ (506,776)	\$ 120,359	\$ (627,135)	\$ 160,479